

# Newport School District

## 2005-2006 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 41,443,310
<b>Total District Enrollment*:</b>	2,462
<b>Total District Per Pupil:</b>	\$ 16,833
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 39,659,328
<b>In-District Enrollment:</b>	2,400
<b>In-District Per Pupil:</b>	\$ 16,525
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 36,044,869
<b>In-District Enrollment:</b>	2,400
<b>Adj. District Per Pupil:</b>	\$ 15,019
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 41,443,310	\$ 14,938,524	\$ 8,400,128	\$ 10,922,427	\$ 0	\$ 76,751	\$ 7,105,481
% of Total Expenditures:	100.00%	36.05%	20.27%	26.36%	0.00%	0.19%	17.15%
Enrollment:	2462	1,102	565	731	0	2	62
% of Total Enrollment:	100.00%	44.76%	22.95%	29.69%		0.08%	2.52%
<b>Instruction</b>							
Expenditures:	\$ 19,383,256	9,047,669	4,322,342	5,981,148	0	32,097	0
% of Total Expenditures:	46.77%	21.83%	10.43%	14.43%	0.00%	0.08%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 8,007,389	2,891,175	2,344,110	2,468,319	0	41,235	262,550
% of Total Expenditures:	19.32%	6.98%	5.66%	5.96%	0.00%	0.10%	0.63%
<b>Operations</b>							
Expenditures:	\$ 6,044,350	2,084,074	1,413,702	1,857,216	0	289	689,069
% of Total Expenditures:	14.58%	5.03%	3.41%	4.48%	0.00%	0.00%	1.66%
<b>Other Commitments</b>							
Expenditures:	\$ 5,398,441	0	0	0	0	0	5,398,441
% of Total Expenditures:	13.03%	0.00%	0.00%	0.00%	0.00%	0.00%	13.03%
<b>Leadership</b>							
Expenditures:	\$ 2,609,875	915,607	319,974	615,743	0	3,130	755,420
% of Total Expenditures:	6.30%	2.21%	0.77%	1.49%	0.00%	0.01%	1.82%